

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	17		
% of Funds Committed	93.70 %	93.41 %	9	92.63 %	51	52	
% of Funds Disbursed	87.56 %	90.05 %	12	86.67 %	51	50	
Leveraging Ratio for Rental Activities	1.14	2.93	13	5.03	21	16	
% of Completed Rental Disbursements to All Rental Commitments***	86.97 %	97.39 %	16	88.14 %	16	21	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.96 %	86.90 %	16	76.19 %	33	36	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.76 %	82.82 %	6	81.48 %	68	76	
% of 0-30% AMI Renters to All Renters***	72.94 %	49.87 %	3	45.62 %	83	89	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.94 %	95.56 %	15	96.17 %	22	21	
Overall Ranking:			In State:	14 / 17	Nationally:	49 45	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$28,266	\$32,974		\$28,750	85 Units	16.90 %	
Homebuyer Unit	\$14,141	\$12,989		\$15,714	264 Units	52.40 %	
Homeowner-Rehab Unit	\$12,306	\$22,159		\$21,140	155 Units	30.80 %	
TBRA Unit	\$0	\$3,689		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): East St. Louis IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$59,596	\$15,063	\$15,078
State:*	\$110,876	\$88,557	\$26,371
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.0	0.0	0.0	Single/Non-Elderly:	28.8	20.5	11.0	0.0
Black/African American:	100.0	96.6	100.0	0.0	Elderly:	1.3	8.3	60.6	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	67.5	50.0	18.1	0.0
American Indian/Alaska Native:	0.0	1.5	0.0	0.0	Related/Two Parent:	2.5	16.7	7.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	4.5	3.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	1.5	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.4	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	16.3	16.7	35.5	0.0	Section 8:	53.8	0.0 [#]		
2 Persons:	17.5	29.9	33.5	0.0	HOME TBRA:	0.0			
3 Persons:	41.3	30.3	9.0	0.0	Other:	17.5			
4 Persons:	18.8	12.1	9.7	0.0	No Assistance:	28.8			
5 Persons:	6.3	6.4	6.5	0.0					
6 Persons:	0.0	1.9	2.6	0.0					
7 Persons:	0.0	1.5	3.2	0.0					
8 or more Persons:	0.0	1.1	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				8

* The State average includes all local and the State PJs within that state

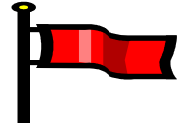
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): East St. Louis State: IL Group Rank: 49
 (Percentile)
 State Rank: 14 / 17 PJs Overall Rank: 45
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	86.97	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	72.96	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.76	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	92.94	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.09	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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